



BUDGET 2025 – 26 TIMETABLE

DATE	MEETING	NOTES
Mon 14 th Oct 2024	Full Council	To receive Timetable and initial recommendations following Budget Sessions
Mon 21 st Oct 2024	Community, Leisure & Environment	First round of Committee Meetings where Objectives are reviewed to enable more accurate forecasting List further info required
Mon 28 th Oct 2024	Planning & Transport	First round of Committee Meetings where Objectives are reviewed to enable more accurate forecasting List further info required
Mon 4 th Nov 2024	Finance & General Purposes	First round of Committee Meetings where Objectives are reviewed to enable more accurate forecasting List further info required
Mon 18 th Nov 2024	Full Council	To receive updated Committee Objectives – note extra info required and look at first draft of budget
Mon 25 th Nov 2024	Community Leisure & Environment	Second round of Committee Meetings – looking in more details at costs and forward budgeting

Mon 2 nd = Dec 2024	Planning & Transport	Second round of Committee Meetings – looking in more details at costs and forward budgeting
Mon 9 th Dec 2024	Finance & General Purposes	Second round of Committee Meetings – looking in more details at costs and forward budgeting
Mon 16 th Dec 2024	Staffing & Personnel	Second round of Committee Meetings – looking in more details at costs and forward budgeting
Mon 13 th Jan 2025	Full Council	To receive 2 nd draft of Budget – and review precept for 2025 – 26
Mon 20 th Jan 2025	Full Council	To finalise and approve Budget – and Agree Precept Demand
Week Spare	If Necessary	For final Decision

Budget to be approved and Precept Demand to SGC by 31st January 2025.